

CITY OF MASON CITY STRATEGIC PLAN

CALENDAR YEARS 2023-2024

Our Vision

Mason City is the Capital of North Iowa, the Home of the River City Renaissance!

We are the flourishing shopping and medical hub for our entire region and are proud of our cultural, architectural and musical heritage, high quality of life, and vibrant business community.

Policy Agenda

Commence Construction of River City Renaissance Hotel and Main Street Xperience; Make the RCR a Permanent State of Mind & Tagline Through Organizational Partnering, Structuring and Financing

Get Highway 122 West Funded through State and Federal Resources and Coordinate on Initial Planning & Design Work

Design & Implement Destination Iowa Improvements, with Completion of Initiative No Later Than December 31, 2026

Help All Neighborhoods Throughout Mason City to Flourish Through Dedication of City Resources Toward Infrastructure and Housing, Including Creation of an Internal Task Force on Nuisance Abatement & Blight Remediation

Expand Housing Options and Implement Housing Study Findings

See to Full Utilization of the Multi-Purpose Arena in the Summer Months

Long-Term Objective

We are a safe and financially sound community, providing high-quality, technologically advanced, and cost-effective services.

We cooperate widely to create taxpayer value and to support a dynamic region.

We seek planned growth and quality development, expanding our economic and population base in a sustainable manner.

We continuously invest in our infrastructure.

We are a destination for healthy living, working, shopping, medical care, and entertainment. We honor and capitalize on our unique cultural, architectural, and musical heritage.

We sustain the River City Renaissance for the long term.

Our Mission

We are here, first and foremost, to serve. We provide good communication and information to all, and cooperate in diverse partnerships for the good of the community.

We provide wise planning and effective use of resources. We are agile and able to adjust to changing circumstances.

We are forward-looking and always tending to the community's long-term success.

Management Agenda

Police Staffing: Retain and Recruit to Return to Full
Certified Staffing

Oversee Design & Implementation of Key Capital Initiatives, Especially:

- ·Destination Iowa Improvements
- ·Highway 122 West Reconstruction Planning

SAFE City/SMART City Implementation Focus on Successful Completion of RCR Development Projects

Develop Enhanced Branding

- ·Deployment of City Logo
- ·Investigate & Develop Plans to Sustain the River City Renaissance for the Long Term

Oversee Development of Joint Comprehensive Plan with CG County and Clear Lake

Focus on Redevelopment and New Development for Residential, Commercial, and Industrial, Especially Downtown Multi-Family Residential, Working with Partners & Available Programs

Implement Staff Disaster Response Training & Exercises

Investigate Options to Provide Ongoing Services to New River Recreational Infrastructure

Create, Implement, and Oversee Programming to Reinforce the City as an Employer of Choice

- ·Review of Pay Plan & Make Recommendations to Maintain Competitiveness & Retain Staff
- ·Establish Succession Plan for Key Staff

Seek additional organizational & staff leadership development opportunities



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Key Initiatives in Progress 2023-2024

Enhanced Police Recruitment Efforts

Health IM Mental Health Screening Rollout

Reorganization of Police Command Staff

ISO Re-Evaluation

New Emergency Medical Dispatch & Automatic

Mutual Aid System with Cerro Gordo County

Public Works Digital Radio Upgrades

Water Distribution Model & Master Planning

WTP-Replace Aging Electrodes, Membranes & Valves

Water Reclamation Plant-Nutrient Reduction Planning

Phase 4 Sanitary Sewer Televising

City-Owned Ash Tree Removal & Replacement

Continued 657A & Other Processes to Eliminate Blight

& Remediate Nuisance Properties

Joint Comprehensive Plan with Clear Lake &

Cerro Gordo County

Neighborhood Revitalization Grant Application

FEMA Advanced Assistance Application to Examine

Upstream Storage-Mason & Ideal Creeks

Continuation of CoRL, DoRL & BuRLS Programs

Finalization & Implementation of Housing Study

Scheduling Recreation Events & Tournaments

Identify Museum Off-Site Collection Storage Location

Cemetery Pollinator Garden

Negotiation of Fire & AFSCME Labor Agreements

New Employee Voluntary Vision Insurance Program

Buddy the Elf Social Media Promotion

TextMyGov Enhancements & Promotion

Update of Animal Licensing System

City Hall Electronic Records Plan & Begin Conversion

FY22 Audit Process/ACFR Submittal

FY24 Budget & CIP Processes

Office 365 Implementation

Crime Data Mapping

Mapping of Trails Using DSM MPO Data Bike

Key Projects in Progress 2023-2024

SMART City/SAFE City Buildout

Police Facility Improvements

Fire Facility Improvements Planning

S. Federal DOT Project Utility Design & Coordination

Winn Way & 12th NE SWAP Street Projects

Annual Infrastructure Maintenance Programs

Water Main & Valve Replacement Programs

2023 Sanitary Sewer Rehab Project

Winnebago Dam #2 Water Feature Work

Airport Lagoon Decommissioning Project

Airport Runway Snowblower Purchase

Commercial Airport Terminal Replacement

Golf Cart Rental Storage/Expanding Fleet

Various Highland Golf Improvements

Install Kayak Launch at MacNider Campgrounds

Updating Library HVAC & Controls

New Cemetery Shop Building

Fire Engine 2317 Replacement

Ambulance Replacement

O&M Vehicle Replacement

Transit Bus Replacement